

MONTHLY MEMBERSHIP PROGRESS REPORT

LOCATION REP OF SRI LANKA

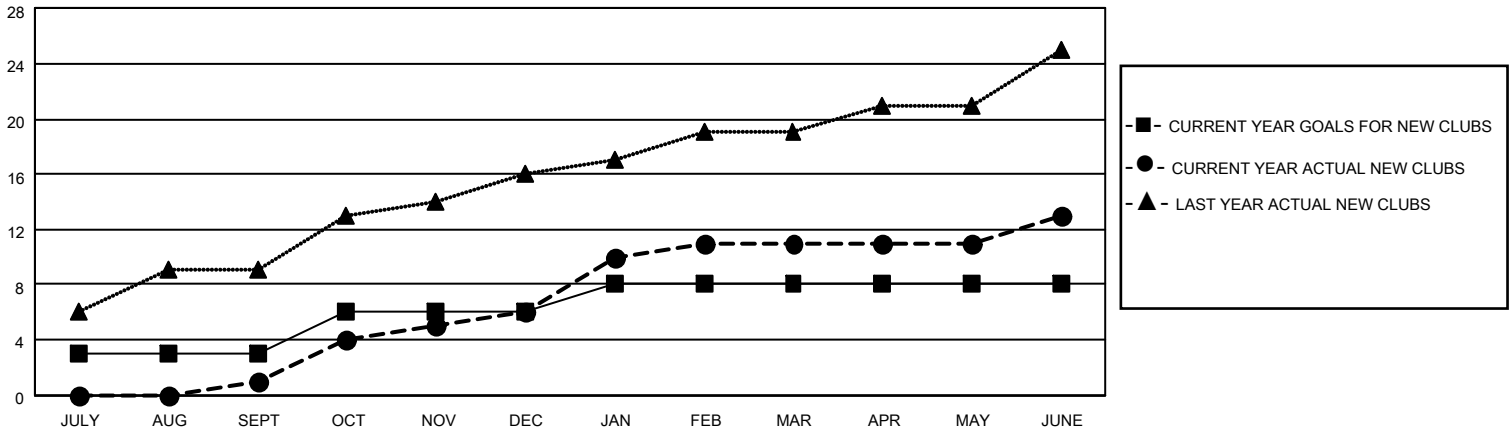
District 306 B2

Results as of: 6/30/2023

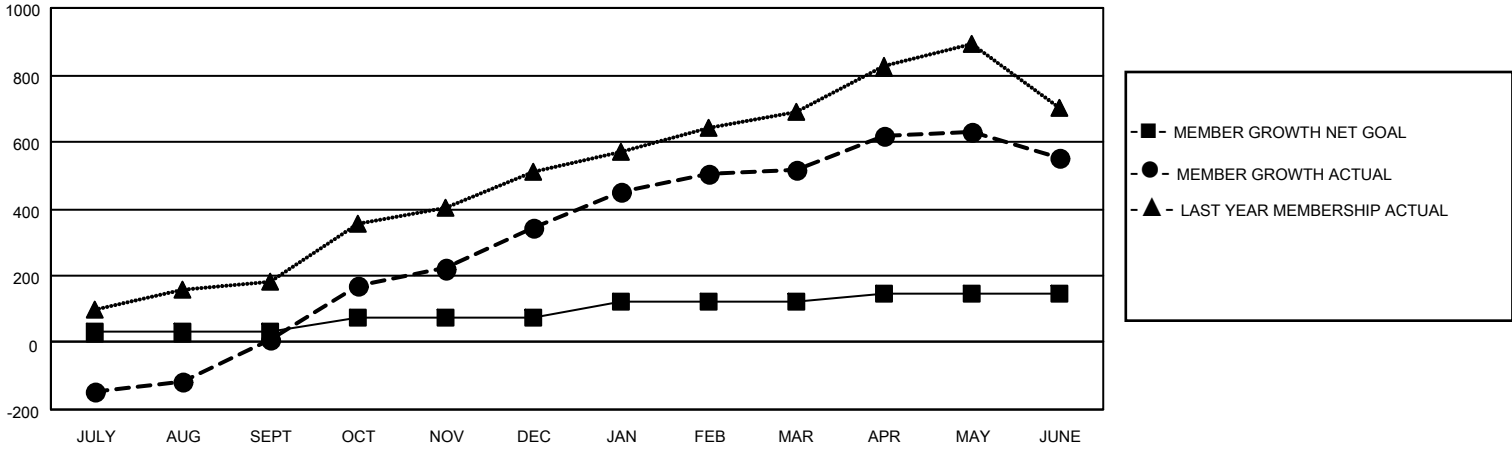
| Clubs | | | |
|-----------------------|---------------|-----------|---------------|
| RESULTS FOR 2022-2023 | | | |
| QUARTER | NEW CLUB GOAL | NEW CLUBS | DROPPED CLUBS |
| JULY/AUG/SEPT | 3 | 1 | 6 |
| OCT/NOV/DEC | 3 | 5 | 0 |
| JAN/FEB/MAR | 2 | 5 | 0 |
| APR/MAY/JUNE | 0 | 2 | 0 |

| Members | | | |
|-----------------------|------------------------|----------------------|--|
| RESULTS FOR 2022-2023 | | | |
| QUARTER | MEMBER GROWTH NET GOAL | MEMBER GROWTH ACTUAL | DROPPED MEMBERS ACTUAL (including transfers) |
| JULY/AUG/SEPT | 30 | 223 | 193 |
| OCT/NOV/DEC | 45 | 506 | 155 |
| JAN/FEB/MAR | 50 | 242 | 48 |
| APR/MAY/JUNE | 20 | 235 | 188 |

GOALS AND ACTUAL NEW CLUBS CUMULATIVE



GOALS AND ACTUAL MEMBERS CUMULATIVE



| | | | | | | | | | | | | | | |
|---|---|---|----------------|-----|-------|-----|-------|-----|--|--|---------------------------|-------|---------------------------------|-----|
| <p>DROPPED CLUBS: 6</p> | <p>119 CLUBS OF 143 ADDED 1 OR MORE NEW MEMBERS</p> | <p style="text-align: center;"><u>GENDER DISTRIBUTION</u></p> <p>MALE 2,991 (71.06%)</p> <p>FEMALE 1,217 (28.91%)</p> <p>NON BINARY 0 (0.00%)</p> <p>PREFER NOT TO ANSWER 1 (0.02%)</p> | | | | | | | | | | | | |
| <p><u>DROPPED MEMBERS</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">DECEASED</td> <td style="text-align: right;">12</td> </tr> <tr> <td>CLUB CANCELLED</td> <td style="text-align: right;">124</td> </tr> <tr> <td>OTHER</td> <td style="text-align: right;">448</td> </tr> <tr> <td style="border-top: 1px solid black;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">584</td> </tr> </table> | DECEASED | 12 | CLUB CANCELLED | 124 | OTHER | 448 | TOTAL | 584 | <p style="text-align: center;">CLICK HERE FOR CUMULATIVE MEMBERSHIP DATA</p> | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">TOTAL FAMILY UNIT MEMBERS</td> <td style="text-align: right;">1,670</td> </tr> <tr> <td>FAMILY MEMBERS PAYING HALF DUES</td> <td style="text-align: right;">936</td> </tr> </table> | TOTAL FAMILY UNIT MEMBERS | 1,670 | FAMILY MEMBERS PAYING HALF DUES | 936 |
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